

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 30-181 (COR)**

An Act to amend Section 3106.1 of Chapter 3, Division 1, Title 7, Guam Code Annotated relative to Judiciary of Guam Judges and Justices Annual Compensation Adjustment.

Department/Agency Appropriation Information	
Dept./Agency Affected: Unified Judiciary of Guam	Dept./Agency Head: Chief Justice Robert J. Torres
Department's General Fund (GF) appropriation(s) to date:	\$21,618,466
Department's Other Fund (specify): Tourist Attraction Fund (TAF) appropriation(s) to date:	\$0
Total Department/Agency Appropriation(s) to date:	\$21,618,466

Fund Source Information of Proposed Appropriation			
	General Fund:	Other:	Total:
FY 2010 Adopted Revenues	\$540,218,638	\$112,566,011	\$652,784,649
FY 2010 Appro. (P.L. 30-55)	(\$540,228,723)	(\$113,243,583)	(\$653,472,306)
Sub-total:	(\$10,085)	(\$677,572)	(\$687,657)
Less appropriation in Bill	\$0	\$0	\$0
Total:	(\$10,085)	(\$677,572)	(\$687,657)

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2010 (if applicable)	FY 2011	FY 2012	FY 2013	FY 2014
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Tourist Attraction Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /x/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /x/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ /x/ N/A
- Does the Bill establish a new program/agency? / / Yes /x/ No
If yes, will the program duplicate existing programs/agencies? /x/ N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /x/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /x/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / / Yes /x/ No
/ / Requested agency comments not received by due date / / Other: _____

Analyst: <u>Dina P. Rivera</u>	Date: <u>11/9/09</u>	Director: <u>Bertha M. Duenas, Director, BBMR</u>	Date: <u>NOV 10 2009</u>
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Footnotes: The Bill has a potential for additional funding impact. However, in its present form, that impact cannot be determined at this time.