Bureau of Budget & Management Research Fiscal Note of Bill No. 30-181 (COR)

An Act to amend Section 3106.1 of Chapter 3, I	Division 1, Title 7, Guam Code	Annotated relative to Judiciar	y of Guam Judges and J	ustices Annual
Compensation Adjustment.				

Dept./Agency Affe	cted: Unified Judicia	ary of Guam		Dept./Agency Head: Cl	hief Justice Robert J.	Torres
	eral Fund (GF) appr			1 6 7		\$21,618,460
Department's Oth	er Fund (specify): To	ourist Attraction Fund (TAF) appropriation(s) to date:		\$(
Total Departmen	nt/Agency Appropria	tion(s) to date:				\$21,618,46
		Fund Source In	formation of Propos	ed Appropriation		
.,.,.,.,.,.,.,.				General Fund:	Other:	Total:
FY 2010 Adopted	Revenues			\$540,218,638	\$112,566,011	\$652,784,64
FY 2010 Appro. <u>(F</u>	P.L. 30-55)			(\$540,228,723)	(\$113,243,583)	(\$653,472,300
Sub-total:				(\$10,085)	(\$677,572)	(\$687,65
Less appropriation	n in Bill			\$0	\$0	\$
				• •	30	ų
Total:	One Full Fiscal Year	For Remainder of FY 2010	nated Fiscal Impact of	(\$10,085)	(\$677,572) FY 2013	
Total:	Fiscal Year	For Remainder of FY 2010 (if applicable)	FY 2011	(\$10,085) of Bill FY 2012	(\$677,572) FY 2013	(\$687,65'
Total: General Fund Tourist		For Remainder of FY 2010		(\$10,085)	(\$677,572)	(\$687,65'
Total: General Fund Tourist Attraction Fund	Fiscal Year \$0	For Remainder of FY 2010 (if applicable)	FY 2011 \$0 \$0	(\$10,085) of Bill FY 2012 \$0 \$0	(\$677,572) FY 2013 \$0 \$0	(\$687,65' FY 2014
Total: General Fund Fourist Attraction Fund Total	Fiscal Year	For Remainder of FY 2010 (if applicable)	FY 2011	(\$10,085) if Bill FY 2012 \$0	(\$677,572) FY 2013	(\$687,65' FY 2014
Total: General Fund Tourist Attraction Fund Total	Fiscal Year \$0 \$0 \$0 and the second s	For Remainder of FY 2010 (if applicable)	FY 2011 \$0 \$0	(\$10,085) of Bill FY 2012 \$0 \$0	(\$677,572) FY 2013 \$0 \$0	(\$687,65' FY 2014
Total: General Fund Fourist Attraction Fund Total 1. Does the bill configure of the configuration of the configure of the configure of the configure of the	Fiscal Year \$0 \$0 \$0 ntain "revenue gener	For Remainder of FY 2010 (if applicable) \$0 \$0 \$0 ating" provisions?	FY 2011 \$0 \$0 \$0	(\$10,085) of Bill FY 2012 \$0 \$0	(\$677,572) FY 2013 \$0 \$0 \$0	(\$687,65 FY 2014
Total: General Fund Fourist Attraction Fund Total 1. Does the bill confi Yes, see attachm 2. Is amount approfi fino, what is th 3. Does the Bill est	Fiscal Year \$0 \$0 so ntain "revenue gener nent opriated adequate to ne additional amount tablish a new prograi	For Remainder of FY 2010 (if applicable) \$0 \$0 \$ating" provisions? fund the intent of the apprequired? \$ n/agency?	FY 2011 \$0 \$0 \$0 \$0 ppropriation?	(\$10,085) FY 2012 \$0 \$0 \$0 \[\frac{x}{x} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	(\$677,572) FY 2013 \$0 \$0 \$0 / / Yes / / Yes / / Yes	(\$687,65 FY 2014 S S /x/ No // No /x/ No
Total: General Fund Fourist Attraction Fund Total Does the bill corf Yes, see attachm Is amount approached to the second of	Fiscal Year \$0 \$0 so ntain "revenue gener nent opriated adequate to ne additional amount tablish a new progran orogram duplicate exi	For Remainder of FY 2010 (if applicable) \$0 \$0 ating" provisions? fund the intent of the apprequired? \$ In/agency? sting programs/agencies	FY 2011 \$0 \$0 \$0 \$0 ppropriation?	(\$10,085) if Bill FY 2012 \$0 \$0 \$0 /x/ N/A	(\$677,572) FY 2013 \$0 \$0 \$0 / / Yes / / Yes / / Yes / / Yes	(\$687,65' FY 2014 S \$ /x/ No // No // No // No
Total: General Fund Tourist Attraction Fund Total Does the bill cor f Yes, see attachm Is amount appro If no, what is th Does the Bill est If yes, will the p Is there a federa	Fiscal Year \$0 \$0 so ntain "revenue gener nent opriated adequate to ne additional amount tablish a new progran orogram duplicate exi al mandate to establis	For Remainder of FY 2010 (if applicable) \$0 \$0 ating" provisions? fund the intent of the apprequired? \$ In/agency? sting programs/agencies the program/agency?	FY 2011 \$0 \$0 \$0 \$0 \$0 \$0 \$correction?	(\$10,085) FY 2012 \$0 \$0 \$0 \[\frac{x}{x} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	(\$677,572) FY 2013 \$0 \$0 \$0 / / Yes	(\$687,65' FY 2014 S \$ /x/ No // No // No // No // No // No
Total: General Fund Fourist Attraction Fund Total Does the bill corf Yes, see attachm Is amount approff no, what is the Bill est of the B	Fiscal Year \$0 \$0 matain "revenue gener nent opriated adequate to be additional amount tablish a new program duplicate exial mandate to establishent of this Bill requir	For Remainder of FY 2010 (if applicable) \$0 \$0 ating" provisions? fund the intent of the apprequired? \$ In/agency? sting programs/agencies	FY 2011 \$0 \$0 \$0 \$0 \$0 \$0 \$?	(\$10,085) If Bill FY 2012 \$0 \$0 \$0 \$\frac{\$\section{\sum{80}}{\sum{100}}}{\sum{100}{\sum{100}}}	(\$677,572) FY 2013 \$0 \$0 \$0 / / Yes / / Yes / / Yes / / Yes	(\$687,65' FY 2014 S \$ /x/ No // No // No // No

Footnotes: The Bill has a potential for additional funding impact. However, in its present form, that impact cannot be determined at this time.